

HOME OWNERS ASSOCIATION RESERVES

| Capital Reserve | Useful Life | Estimated Replacement Cost | Est. Yearly Amount |
|-----------------|-------------|----------------------------|-----------------------|
| Hot Tub | 5 | 2,000 | 400 |
| Pool | 5 | 8,000 | 1,600 |
| Furniture | 5 | 50,000 | 10,000 |
| Roof | 20 | 200,000 | 10,000 |
| Boiler | 25 | 250,000 | 10,000 |
| Painting | 5 | 57,600 | 11,520 |
| Elevator | 20 | 75,000 | 3,750 |
| HVAC | 10 | 115,000 | 11,500 |
| | | 757,600 | 58,770 |